

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Award of Contract; Auxiliary
Gym Addition – SMS

ITEM NO.: 10P

PREPARED BY: Quintin Sullivan
PM/Clerk of the Works
Planning & Construction

MEETING: May 23, 2006
ACTION DATE: June 20, 2006

Scott Horan,
Executive Director
Planning & Construction

Andre' A. Nougaret,
Assistant Superintendent
for Support Services

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board approve the award of a construction contract in the amount of TBD to TBD to construct an auxiliary gym addition and upgrade the front entrance at Stafford Middle School.

KEY POINTS:

1. When SMS was opened an auxiliary gym was planned but not built due to funding constraints at project award. The majority of SCPS Middle Schools have a separate auxiliary gym to support the day to day physical education programs and after school sporting events/activities. The need for the auxiliary gym addition was originally identified in March 2002 as part of the FY03-08 CIP. The auxiliary gym addition has been identified in all successive CIPs including the FY07-12 CIP. In 2005, the auxiliary gym addition was included in a larger project that included a classroom addition, upgrades to the main school entrance (security), changes to the cafeteria and media center space and miscellaneous facility improvements.

2. In February 2005, staff initiated planning efforts for the SMS Addition. On March 22, 2005, School Board approved the SMS Addition to include classroom addition, auxiliary gym addition, front entrance upgrades (security), cafeteria upgrades and miscellaneous facility improvements. On April 12, 2005 School Board approved a design contract with BCWH Architects, one of SCPS professional consulting services open-ended A/E contractors, to design the addition project. Project was originally planned to be awarded in late April 2006, begin construction in May 2006 and complete construction in August 2007.

3. In late February 2006 the scope of the SMS Addition project was changed. The classroom addition, media center upgrade and all of the miscellaneous facility upgrades were deleted from the project. The current scope of the SMS Addition project now only includes the auxiliary gym addition and upgrades to the main entrance. The change in scope delayed the planned bid advertisement and subsequent award and completion dates for the project.

4. On May 6, 2006 the SMS Addition was advertised through the Stafford County Purchasing Department. A pre-bid conference is scheduled for May 24, 2006 and a bid opening is scheduled for June 8, 2006.

5. Funding for the project was identified in the FY06-11 and FY07-12 CIPs and construction funds were included in the FY06 Spring VPSA Bond Sale. Budgeted programming cost estimate for the construction portion of the project is \$1,600K.

6. If approved by the School Board at the June 20, 2006 meeting, staff plans to award the construction contract in June 2006 and issue a notice to proceed immediately. The project is scheduled to be completed in August 2007.

SCHOOL BOARD GOAL: #5 – Provide facilities that promote student learning and and community support.

#7 – Provide school environments where teachers are safe to teach and students are safe to learn

FUNDING SOURCE: VPSA – SMS Addition

AUTHORIZATION REFERENCE:

February 2006

Stafford County School Board Policy 4-12
Stafford County School Board Policy 4-29
FY06-11 & FY07-12 CIPs